



# 2015

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## FUNDING AGREEMENT

DRAFTED BY:

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ActivateUTS

# INTRODUCTION

ActivateUTS continues to partner with UTS in its creation of a 'sticky campus', one that is engaging, interactive and enriching for all in the UTS Community. Through engagement in ActivateUTS events, activities and programs, students are afforded the opportunity to exercise the skills and attributes fostered by core curriculum – skills that are highly sought after by industry; skills that include strong and positive leadership, effective communication, and the ability to work as part of a team.

ActivateUTS is committed to continual investment in all forms of capital (spaces, facilities and human), ensuring it remains fresh, vibrant and relevant, and in doing so, supports the University in its vision of being a world-leading university of technology.

Pleasingly across the last 3 years, ActivateUTS has continually allocated more funds towards campus life than what it receives via SSAF. The ability to facilitate this additional funding is via revenue generated by ActivateUTS trading operations. All funds generated via ActivateUTS trading, stay on campus and are returned via the provision of student services. This allows ActivateUTS an appropriate level of autonomy in the development and implementation of programs, activities and events for students and staff of UTS.

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## UTS AND ACTIVATEUTS LONG TERM FUNDING AGREEMENT

Commensurate with the SSAF funding agreement, signed by the Vice Chancellor on 23 February 2012, ActivateUTS provides this information for students of UTS to see how \$4.742M in SSAF funding will be distributed, in accordance with the SSAF legislation.



SERVICES	Proposed 2015 SSAF Funded Activities, Events and Programs	Proposed 2015 Funding	Deliverables
(a) providing food or drink to students on a campus of the higher education provider;	Subsidy of 10% discount across all ActivateUTS F&B and Retail outlets	\$ 614,000.00	Continue to provide discounts for all students on campus at all ActivateUTS outlets and at events held on campus throughout the year including Orientation, Open Days and regular weekly events.
	Extended hours of service.	\$ 80,000.00	Access to services outside of regular business hours and outside of semester times
(b) supporting a sporting or other recreational activity by students;	Funding for and delivery of: UTS Sports Clubs, Student Subsidies, Elite Athlete Program, & Recreation for UTS students	\$ 1,814,934.00	Increase engagement of students in Sports Clubs, University Games and Recreation trips and adventures by 2% on 2014.
(c) supporting the administration of a club most of whose members are students;	Additional grants for ActivateUTS social and cultural clubs to allow them to host programs, activities and events that engage a broader student population on campus	\$ 1,030,880.00	Increase Club Membership by 5%
(d) promoting the health or welfare of students;	Subsidy for UTS Students to join ActivateFit on Harris, including all abilities program for students living with a disability	\$ 50,000.00	Increase total student engagement in Health and Wellbeing activities by 2% on 2014.
	Health Programs (outside of ActivateFit on Harris) including City to Surf	\$ 54,000	Increase student participation these activities by 2% on 2014.

SERVICES	Proposed 2015 SSAF Funded Activities, Events and Programs	Proposed 2015 Funding	Deliverables
(e) supporting debating by students;	Support for students who are representing UTS in Debating	\$ 25,750.00	Funding to support debating for UTS Students in 2015.
(f) supporting an artistic activity by students;	Arts Support and Awards	\$ 42,436.00	Continue to provide 2 x Arts Weeks (first and second semester), Faculty Reviews and continue with weekly Art events/activities.
(g) supporting the production and dissemination to students of media whose content is provided by students;	Improving media content for Union across campus and improving the resources allocated to the ActivateUTS Communications and Marketing Department who support and communicate student life at UTS	\$ 290,000.00	Continue to communicate effectively with students at UTS. Currently C&M department support all clubs and societies, events & activities on campus leading to overall increase of engagement of 2% in 2015.
(h) giving students information to help them in their orientation;	Information for 130+ Clubs and 4500 Packs for students @ orientation	\$ 220,000.00	Increase student engagement at Orientation by 2%.
(i) Repairs & Maintenance	Ensure ActivateUTS continues to maintain modern, attractive spaces so members of our diverse community can interact and socialise	\$ 250,000.00	Maintain ActivateUTS spaces on campus (R&M).
(j) Social Engagement	Provision of social activities that extend beyond those offered by Clubs & Societies, focus on part time and postgraduate students	\$ 270,000.00	Increase engagement of part time and postgraduate students by 5%.
	<b>Total</b>	<b>\$4,742,000.00</b>	