



# 2014

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## ACTIVATEUTS SSAF FUNDING

DRAFTED BY:

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ActivateUTS

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## ACTIVATEUTS

### SSAF EXPENDITURE

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In 2014 ActivateUTS continued to take an integrative approach in the creation of an engaging, interactive and enriching experience for the UTS community. Through our events, activities and programs, ActivateUTS enhanced key graduate skills, complimentary to the education that students receive at UTS.

Commensurate with the SSAF Funding agreement, signed by the Vice Chancellor on 23 February 2012, ActivateUTS received \$4.604M in March 2014. The attached table indicates how these funds were distributed. In addition to the funds received via SSAF, ActivateUTS contributed an additional \$1,000,000 towards activities, events and programs that fall within the legislations allowable list of expenditure items. This took ActivateUTS' spend on campus life to over \$5.5M for the year.



SERVICES	2014 Activities, Events and Programs	2014 SSAF Funding	Additional ActivateUTS Contribution	Total Spend	Deliverables
(a) providing food or drink to students on a campus of the higher education provider;	Subsidy of 10% discount across all ActivateUTS F&B and Retail outlets and providing extended hours of service for UTS community	\$ 600,000.00	\$ 41,164.52	\$ 641,164.52	Continued to provide discounts for all students on campus at all ActivateUTS outlets as well as providing free food and beverage at large campus events including, but not limited to, Orientation, Open Days, exam reviver weeks.
	Extended hours of service.	\$ 80,000.00	\$ 78,808.00	\$ 158,808.00	Access to services outside of regular business hours and outside of semester times: <b>Total Extended Hours (4160) Total Holiday Hours (2248).</b>
(b) supporting a sporting or other recreational activity by students;	Funding for and delivery of: UTS Sports Clubs, Student Subsidies, Elite Athlete Program, & Recreation for UTS students	\$ 1,762,800.00	\$ 343,915.70	\$ 2,106,715.70	Sports Club membership increased by 43%. EAP numbers increased by 1.9%. Recreation Program engagement increased by 63% (noting this does not include activities that are included in (d) below.
(c) supporting the administration of a club most of whose members are students;	Additional grants for ActivateUTS social and cultural clubs to allow them to host programs, activities and events that engage a broader student population on campus.	\$ 996,000.00	\$ 37,815.64	\$ 1,033,815.64	Targeted 5% increase. Actual Social Club Membership numbers fell by 2.8% to 14,359 Active Members. Despite this, engagement figures from ActivateUTS events & activities, run in conjunction with Social Clubs, was up by 15%

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(d) promoting the health or welfare of students:	Subsidy for UTS Students to join ActivateFit on Harris including All Abilities Program.	\$ 35,000.00	\$ 77,703.00	\$ 112,703.00	Increase of subsidised fees from \$87,920 (2013) to \$112,703 (2014). Pleasing result given the disruption to the fitness centre caused by the redevelopment in 2014.
	Health Programs (outside of Fitness Centre) including City to Surf	\$ 35,000.00	\$ 19,956.00	\$ 54,956.00	Targeted an increase in student participation by 5%. Actual increase in Health Programs (including C2S, Social Sport, MSH) was 9%.
(e) supporting debating by students;	Support for students who are representing UTS in Debating	\$ 25,000.00	\$ 7,914.99	\$ 32,914.99	Targeted an increase of 5%. Achieved increase of 16%.
(f) supporting an artistic activity by students;	Arts Support and Awards	\$ 41,200.00	-\$ 162.03	\$ 41,037.97	ActivateUTS provided 2 x Arts Weeks (first and second semester), Faculty Reviews and continued with weekly Art events/activities.
(g) supporting the production and dissemination to students of media whose content is provided by students;	Improving media content for students across campus and improving the resources allocated to the ActivateUTS Communications and Marketing Department who support and communicate student life at UTS	\$ 270,000.00	\$ 28,323.74	\$ 298,323.74	Improved communication to students at UTS via content across Playground, Website, Posters, Flyers, Social Media, Clubs Social Media and publications all assisting ActivateUTS engage students across UTS in activities, events and programs. Targeted overall increase in engagement by 5%. Actual increase was 5.6% across ActivateSport and ActivateSocial

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(h) giving students information to help them in their orientation;	Information for 130+ Clubs and 4500 Packs for students @ orientation	\$ 150,000.00	\$ 94,509.00	\$ 244,509.00	Targeted increased student engagement at Orientation by 10%. Actual increase of 25%.
(i) Repairs & Maintenance	Ensure ActivateUTS continues to maintain modern, attractive spaces so members of our diverse community can interact and socialise	\$ 300,000.00	\$ 255,901.00	\$ 555,901.00	All ActivateUTS outlets refreshed in 2014: Nourish, Towers Cafe, Bites, the Underground, News+Art on Harris, Towers Broadway, ActivateFit on Harris.
(j) Social Engagement	Provision of social activities that extend beyond those offered by ActivateUTS Clubs & Societies, focus on part time and postgraduate students	\$ 225,000.00	\$ 63,610.32	\$ 288,610.32	Targeted increase engagement of part time and postgraduate students by 5%. Actual increase was 58%.
	<b>Total</b>	<b>\$4,520,000.00</b>	<b>\$1,049,459.87</b>	<b>\$5,569,459.87</b>	